

# SCHOOL IMPACT ANALYSIS

## Form 1

### Current Enrollment Department of Planning

Project Name Southern Crossroads

PAI Project Number 13-0239

Filing Date 5/14/2021

School District	State Rated Capacity (SRC)	Committed Seats	Net SRC	Actual September 30th Enrollment*	# of Pupils Above or (Below) Net SRC	Actual Enrollment as a Percentage of Net SRC
<b>Halethorpe ES</b>	392	0	392	302	(90)	77.04%
<b>Arbutus MS</b>	1,011	0	1,011	1,004	(7)	99.31%
<b>Lansdowne HS</b> High School	1,420	0	1,420	1,296	(124)	91.27%

\*Enrollment is defined by the full time equivalent enrollment.

6/25/2021

# SCHOOL IMPACT ANALYSIS

## Form 2

### Projected Pupil Yield by Development Type

#### Department of Planning

Project Name Southern Crossroads

PAI Project Number 13-0239

Filing Date 5/14/2021

Election District 13

	Number of Units	Pupil Yield		
		Elementary School	Middle School	High School
Single Family Detached (Own)	0	0.000	0.000	0.000
Single Family Detached (Rent)	0	0.000	0.000	0.000
Single Family Attached (Own)	196	0.000	0.000	0.000
Single Family Attached (Rent)	0	0.000	0.000	0.000
Multi- Family (Own)	0	0.000	0.000	0.000
Multi- Family (Rent)	0	0.000	0.000	0.000
Totals		0.000	0.000	0.000
Rounded Totals		41	15	20
Average PY Factor		0.2043	0.0749	0.1009
PY Calculation		40.04	14.68	19.77

\*If the calculation of the number of pupils results in a number containing a fraction, the number of pupils shall be rounded to the next highest whole number

# SCHOOL IMPACT ANALYSIS

## Form 3

### Projected Pupil Yield by Development Type Department of Planning

Project Name Southern Crossroads

PAI Project Number 13-0239

Filing Date 5/14/2021

Elementary School District Approved Development Plans			Projected* # of Pupils Elementary School
Name of Project	PAI Project Number	Approval Date	
			0

Middle School District Approved Development Plans			Projected* # of Pupils Middle School
Name of Project	PDM Project Number	Approval Date	
			1

High School District Approved Development Plans			Projected* # of Pupils High School
Name of Project	PDM Project Number	Approval Date	
			0

\*If the calculation of the number of pupils results in a number containing a fraction, the number of pupils shall be rounded to the next highest whole number

# SCHOOL IMPACT ANALYSIS

## Form 4

### Projected Pupil Yield by Development Type

#### Department of Planning

Project Name Southern Crossroads

PAI Project Number 13-0239

Filing Date 5/14/2021

School District	Net SRC	Actual September 30th Enrollment	Projected # of Pupils for Specific Development	Projected # of Pupils for Approved Development	Total Projected Enrollment	# of Students Above or (Below) Net SRC	Projected* # of Pupils as a Percentage of Net SRC
<b>Halethorpe ES</b> Elementary School	392	302	40	0	342	(50)	87.26%
<b>Arbutus MS</b> Middle School	1,011	1,004	15	1	1,020	9	100.86%
<b>Lansdowne HS</b> High School	1,420	1,296	20	0	1,316	(104)	92.66%

\*Projected Number of Pupils as a Percentage of State Rated Capacity must be shown as a number carried out to at least one decimal place.

**In-Depth Analysis for Overcrowded Schools in SIA:**

**ELEMENTARY**

	Most Recent FTE	State Rated Capacity (SRC)	Committed Seats	PY for Specific Development	PY for All the <i>Approved</i>	Total Projected Enrollment	Projected as % of SRC	Over 115% Schools: # of students needed to reduce below 115%	Projected Pupil Yield from <i>Potential</i> Development (SLIST)	School Name	Spare Capacity (Seats)
<b>Halethorpe ES</b>	302	392	0	<b>40</b>	0	342	87.26%	<b>(109)</b>			
	#N/A	#N/A	(72)		4	#N/A	#N/A	#N/A			
	#N/A	#N/A	0		63	#N/A	#N/A	#N/A			
	#N/A	#N/A	(64)		25	#N/A	#N/A	#N/A			
	#N/A	#N/A	0		0	#N/A	#N/A	#N/A			
	#N/A	#N/A	(94)		5	#N/A	#N/A	#N/A			
										<b>Sum</b>	<b>0</b>

*No amendments fall within this 4-yr period.*

**MIDDLE**

School Name	Most Recent FTE	State Rated Capacity (SRC)	Committed Seats	PY for Specific Development	PY for All the <i>Approved</i>	Total Projected Enrollment	Projected as % of SRC	Over 115% Schools: # of students needed to reduce below 115%	Projected Pupil Yield from <i>Potential</i> Development (SLIST)	School Name	Spare Capacity (Seats)
	#N/A	#N/A	<b>0</b>	<b>15</b>	<b>1</b>	#N/A	#N/A	#N/A			
	#N/A	#N/A	(15)		13	#N/A	#N/A	#N/A		0	#N/A
	#N/A	#N/A	0		5	#N/A	#N/A	#N/A		0	#N/A
	#N/A	#N/A	0		3	#N/A	#N/A	#N/A		0	#N/A
	#N/A	#N/A	(49)		16	#N/A	#N/A	#N/A		0	#N/A
	#N/A	#N/A	(53)		3	#N/A	#N/A	#N/A		0	#N/A
										<b>Sum</b>	<b>#N/A</b>

**HIGH**

School Name	Most Recent FTE	State Rated Capacity (SRC)	Committed Seats	PY for Specific Development	PY for All the <i>Approved</i>	Total Projected Enrollment	Projected as % of SRC	Over 115% Schools: # of students needed to reduce below 115%	Projected Pupil Yield from <i>Potential</i> Development (SLIST)	School Name	Spare Capacity (Seats)
<b>Lansdowne HS</b>	<b>1296</b>	<b>1420</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>1,316</b>	<b>92.66%</b>	<b>(317)</b>			
Dulaney HS	1930	1984	0		20	1950	98.29%	-331.6		Dulaney HS	-331.6
Loch Raven HS	836	1049	(68)		9	845	86.14%	-283.15		Loch Raven HS	-283.15
Parkville HS	2075	1912	0		0	2075	108.53%	-123.8		Parkville HS	-123.8
Pikeville HS	905	1107	0		3	908	82.02%	-365.05		Pikeville HS	-365.05
										<b>Sum</b>	<b>-1103.6</b>

As of Oct. 10, 2017, Baltimore County Public School System:

Election District	Elementary Schools						Middle Schools						High Schools					
	SFD OWN	SFD RENT	SFA OWN	SFA RENT	MF OWN	MF RENT	SFD OWN	SFD RENT	SFA OWN	SFA RENT	MF OWN	MF RENT	SFD OWN	SFD RENT	SFA OWN	SFA RENT	MF OWN	MF RENT
1	0.219	0.404	0.265	0.271	0.206	0.117	0.105	0.14	0.126	0.159	0.097	0.017	0.148	0.105	0.139	0.126	0.097	0.031
2	0.214	0.26	0.193	0.283	0.056	0.137	0.096	0.102	0.077	0.132	0.019	0.055	0.151	0.156	0.105	0.173	0.029	0.07
3	0.203	0.043	0.152	0.18	0.033	0.06	0.04	0.022	0.061	0.062	0	0.044	0.048	0.043	0.059	0.076	0.007	0.064
4	0.179	0.225	0.179	0.267	0.041	0.106	0.128	0.104	0.066	0.131	0.017	0.047	0.174	0.234	0.074	0.187	0.031	0.062
5	0.333	0	0	0	0	0	0.333	0	0	0	0	0	0.133	0	0	0	0	0
6	0.329	0.259	0	0	0	0	0.159	0.185	0	0	0	0	0.181	0.222	0	0	0	0
7	0.399	0.222	0	0	0	0	0.22	0	0	0	0	0	0.281	0	0	0	0	0
8	0.137	0.183	0.102	0.035	0.003	0.013	0.061	0.086	0.041	0.105	0.005	0.008	0.076	0.011	0.055	0.158	0.003	0.014
9	0.163	0	0.053	0.139	0	0.032	0.074	0	0.019	0	0	0.016	0.111	0	0	0	0	0.025
10	0.271	0	0	0	0	0	0.153	0	0	0	0	0	0.18	0	0	0	0	0
11	0.339	0.338	0.372	0.333	0.087	0.06	0.137	0.205	0.136	0.12	0.022	0.023	0.157	0.239	0.145	0.147	0.024	0.047
12	0.193	0	0.209	0.246	0	0.196	0.089	0.333	0.059	0.159	0	0.087	0.098	0.19	0.115	0.188	0	0.122
13	0.167	0.389	0	0	0	0	0.125	0.333	0	0	0	0	0.083	0.278	0	0	0	0
14	0.215	0.361	0.232	0.354	0.032	0.014	0.108	0.19	0.063	0.104	0.005	0	0.136	0.231	0.076	0.127	0.021	0.035
15	0.242	0.214	0.286	0.443	0.031	0.004	0.114	0.151	0.101	0.171	0.031	0	0.156	0.214	0.14	0.262	0.042	0.002

Multi Single Family Detached Rent*		
ES	MS	HS
0.052	0.026	0.042

School Name	FTE	SRC	School Name	FTE	SRC
Arbutus ES	374	408	Arbutus ES	374	408
Baltimore Highlands ES	454	551	Baltimore Highlands ES	454	551
Battle Grove ES	315	376	Battle Grove ES	315	376
Bear Creek ES	446	484	Bear Creek ES	446	484
Bedford ES	319	299	Bedford ES	319	299
Berkshire ES	414	631	Berkshire ES	414	631
Carney ES	611	574	Carney ES	611	574
Carroll Manor ES	351	365	Carroll Manor ES	351	365
Catonsville ES	621	664	Catonsville ES	621	664
Cedarmere ES	513	483	Cedarmere ES	513	483
Chadwick ES	627	721	Chadwick ES	627	721
Chapel Hill ES	593	617	Chapel Hill ES	593	617
Charlesmont ES	335	418	Charlesmont ES	335	418
Chase ES	345	395	Chase ES	345	395
Chatsworth ES	328	442	Chatsworth ES	328	442
Chesapeake Terrace ES	266	294	Chesapeake Terrace ES	266	294
Church Lane ES	319	478	Church Lane ES	319	478
Colgate ES	445	520	Colgate ES	445	520
Deep Creek ES	426	364	Deep Creek ES	426	364
Deer Park ES	386	431	Deer Park ES	386	431
Dogwood ES	565	612	Dogwood ES	565	612
Dundalk ES	717	745	Dundalk ES	717	745
Edgemere ES	389	486	Edgemere ES	389	486
Edmondson Heights ES	478	589	Edmondson Heights ES	478	589
Elmwood ES	502	474	Elmwood ES	502	474
Essex ES	412	520	Essex ES	412	520
Featherbed Lane ES	458	667	Featherbed Lane ES	458	667
Fifth District ES	281	296	Fifth District ES	281	296
Fort Garrison ES	278	382	Fort Garrison ES	278	382
Franklin ES	392	461	Franklin ES	392	461
Fullerton ES	556	463	Fullerton ES	556	463
Glenmar ES	274	363	Glenmar ES	274	363
Glyndon ES	495	532	Glyndon ES	495	532
Grange ES	434	385	Grange ES	434	385
Gunpowder ES	494	479	Gunpowder ES	494	479
Halethorpe ES	302	392	Halethorpe ES	302	392
Halstead Academy	470	516	Halstead Academy	470	516
Hampton ES	628	670	Hampton ES	628	670
Harford Hills ES	358	339	Harford Hills ES	358	339
Hawthorne ES	438	584	Hawthorne ES	438	584
Hebbville ES	459	471	Hebbville ES	459	471
Hernwood ES	324	415	Hernwood ES	324	415
Hillcrest ES	682	708	Hillcrest ES	682	708
Honeygo ES	628	725	Honeygo ES	628	725
Jacksonville ES	480	640	Jacksonville ES	480	640
Johnnycake ES	520	565	Johnnycake ES	520	565
Joppa View ES	678	635	Joppa View ES	678	635
Kingsville ES	272	365	Kingsville ES	272	365
Lansdowne ES	523	709	Lansdowne ES	523	709
Logan ES	493	517	Logan ES	493	517
Lutherville ES	338	395	Lutherville Laboratory	338	395



Lyons Mill ES	685	681	Lyons Mill ES	685	681
Mars Estates ES	330	425	Mars Estates ES	330	425
Martin Blvd ES	271	301	Martin Blvd ES	271	301
Mays Chapel ES	655	702	Mays Chapel ES	655	702
McCormick ES	298	373	McCormick ES	298	373
Middleborough ES	297	326	Middleborough ES	297	326
Middlesex ES	353	494	Middlesex ES	353	494
Milbrook ES	344	322	Milbrook ES	344	322
New Town ES	805	708	New Town ES	805	708
Norwood ES	450	521	Norwood ES (Pre K - 3)	450	521
Oakleigh ES	475	493	Oakleigh ES	475	493
Oliver Beach ES	162	294	Oliver Beach ES	162	294
Orems ES	346	303	Orems ES	346	303
Owings Mills ES	722	702	Owings Mills ES	722	702
Padonia ES	479	513	Padonia ES	479	513
Perry Hall ES	572	528	Perry Hall ES	572	528
Pine Grove ES	550	483	Pine Grove ES	550	483
Pinewood ES	565	568	Pinewood ES	565	568
Pleasant Plains ES	518	545	Pleasant Plains ES	518	545
Pot Spring ES	433	475	Pot Spring ES	433	475
Powhatan ES	211	301	Powhatan ES	211	301
Prettyboy ES	385	387	Prettyboy ES	385	387
Randallstown ES	384	411	Randallstown ES	384	411
Red House Run ES	558	460	Red House Run ES	558	460
Reisterstown ES	482	462	Reisterstown ES	482	462
Relay ES	599	691	Relay ES	599	691
Riderwood ES	405	440	Riderwood ES	405	440
Riverview ES	504	612	Riverview ES	504	612
Rodgers Forge ES	392	396	Rodgers Forge ES	392	396
Sandalwood ES	465	546	Sandalwood ES	465	546
Sandy Plains ES	534	664	Sandy Plains ES	534	664
Scotts Branch ES	520	456	Scotts Branch ES	520	456
Seneca ES	377	385	Seneca ES	377	385
Seven Oaks ES	452	428	Seven Oaks ES	452	428
Seventh District ES	331	441	Seventh District ES	331	441
Shady Spring ES	522	476	Shady Spring ES	522	476
Sparks ES	485	604	Sparks ES	485	604
Stoneleigh ES	651	700	Stoneleigh ES	651	700
Summit Park ES	379	336	Summit Park ES	379	336
Sussex ES	412	416	Sussex ES	412	416
Timber Grove ES	526	615	Timber Grove ES	526	615
Timonium ES	444	395	Timonium ES	444	395
Victory Villa ES	624	735	Victory Villa ES	624	735
Villa Cresta ES	633	584	Villa Cresta ES	633	584
Vincent Farm ES	722	699	Vincent Farm ES	722	699
Warren ES	357	385	Warren ES	357	385
Wellwood ES	496	433	Wellwood ES	496	433
West Towson ES	435	480	West Towson ES	435	480
Westchester ES	653	702	Westchester ES	653	702
Westowne ES	615	650	Westowne ES	615	650
Winand ES	426	491	Winand ES	426	491
Winfield ES	438	529	Winfield ES	438	529

Woodbridge ES	415	430	Woodbridge ES	415	430
Woodholme ES	679	684	Woodholme ES	679	684
Woodmoor ES	540	608	Woodmoor ES	540	608
				49167	53404
Arbutus MS	1004	1011	Arbutus MS	1004	1011
Catonsville MS	821	774	Catonsville MS	821	774
Cockeysville MS	878	1059	Cockeysville MS	878	1059
Deep Creek MS	907	987	Deep Creek MS	907	987
Deer Park Magnet MS	1495	1368	Deer Park Magnet MS	1495	1368
Dumbarton MS	1152	1115	Dumbarton MS	1152	1115
Dundalk MS	827	814	Dundalk MS	827	814
Franklin MS	1258	1433	Franklin MS	1258	1433
General John Stricker MS	846	973	General John Stricker MS	846	973
Golden Ring MS	851	844	Golden Ring MS	851	844
Hereford MS	920	1137	Hereford MS	920	1137
Holabird MS	945	1025	Holabird MS (4 - 8)	945	1025
Lansdowne MS	910	923	Lansdowne MS	910	923
Loch Raven Academy	817	901	Loch Raven Academy	817	901
Middle River MS	1132	1018	Middle River MS	1132	1018
Northwest Academy	784	983	Northwest Academy of Health Science	784	983
Parkville MS	1076	1089	Parkville MS	1076	1089
Perry Hall MS	1878	1643	Perry Hall MS	1878	1643
Pikesville MS	967	1029	Pikesville MS	967	1029
Pine Grove MS	926	1197	Pine Grove MS	926	1197
Ridgely MS	1100	1070	Ridgely MS	1100	1070
Southwest Academy	794	1101	Southwest Academy	794	1101
Sparrows Point MS	630	573	Sparrows Point MS	630	573
Stemmers Run MS	806	1154	Stemmers Run MS	806	1154
Sudbrook Magnet MS	972	1060	Sudbrook Magnet MS	972	1060
Windsor Mill MS	691	720	Windsor Mill MS	691	720
Woodlawn MS	657	953	Woodlawn MS	657	953
Catonsville HS	1809	1750	Catonsville HS	1809	1750
Chesapeake HS	988	1127	Chesapeake HS	988	1127
Dulaney HS	1930	1984	Dulaney HS	1930	1984
Dundalk HS	1842	1446	Dundalk HS	1842	1446
Eastern Tech HS	1207	1339	Eastern Tech HS	1207	1339
Franklin HS	1457	1584	Franklin HS	1457	1584
G.W. Carver Center	997	1029	G.W. Carver Center	997	1029
Hereford HS	1285	1548	Hereford HS	1285	1548
Kenwood HS	1679	1842	Kenwood HS	1679	1842
Lansdowne HS	1296	1420	Lansdowne HS	1296	1420
Loch Raven HS	836	1049	Loch Raven HS	836	1049
Milford Mill Academy	1312	1517	Milford Mill Academy	1312	1517
New Town HS	1214	1303	New Town HS	1214	1303
Overlea HS	1148	1148	Overlea HS	1148	1148
Owings Mills HS	1120	1131	Owings Mills HS	1120	1131
Parkville HS	2075	1912	Parkville HS	2075	1912
Patapsco HS	1402	1334	Patapsco HS	1402	1334
Perry Hall HS	2018	1971	Perry Hall HS	2018	1971
Pikesville HS	905	1107	Pikesville HS	905	1107
Randallstown HS	1097	1398	Randallstown HS	1097	1398

Sparrows Point HS	1097	871	Sparrows Point HS	1097	871
Towson HS	1677	1260	Towson HS	1677	1260
Western Sch. of Tech.	920	989	Western Sch. of Tech.	920	989
Woodlawn HS	1680	2153	Woodlawn HS	1680	2153